



# DRAFT

## NEWMARKET SCHOOLS

01/05/15  
PROJECT BUDGET DRAFT

MIDDLE/HIGH SCHOOL ELEMENTARY SCHOOL

Comments:

| A. SITE IMPROVEMENTS                               |       |       |         |                     |                    |   |
|--|-------|-------|---------|---------------------|--------------------|---|
| new front entry drop off loop                      |       |       |         | \$100,000           |                    | to be verified by civil engineer                          |
| stormwater ?                                       |       |       |         | \$75,000            | \$20,000           | to be verified by civil engineer                          |
| misc site improvements                             |       |       |         | \$25,000            | \$35,000           | to be verified by civil engineer                          |
| Land across street                                 |       |       |         | \$110,000           |                    | to be verified by civil engineer                          |
| Subtotal Site                                      |       |       |         | \$310,000           | \$55,000           |   |
| Contingency  | 15.0% |       |         | \$46,500            | \$8,250            |   |
| <b>TOTAL SITE</b>                                  |       |       |         | <b>\$356,500</b>    | <b>\$63,250</b>    |   |
|  |       |       | cost/sf |                     |                    |   |
| B. BUILDING  |       |       |         |                     |                    |   |
| Renovations 1925 wing                              | 18510 | \$130 |         | \$2,406,300         |                    | total sf = 85,870 +/- does not include gym/locker reno    |
| Renovations 1953 wing                              | 13790 | \$120 |         | \$1,654,800         |                    |   |
| Renovations 1965 wing                              | 33800 | \$110 |         | \$3,718,000         |                    | took out 2500sf of the media 1-story section to be demo'd |
| Renovations 1987 wing                              | 15670 | \$0   |         | \$0                 |                    |   |
| New Classroom Addition                             | 17200 | \$200 |         | \$3,440,000         |                    |   |
| New cafeteria/kitchen addition                     | 1600  | \$200 |         | \$320,000           |                    |   |
| New health and wellness                            | 1200  | \$175 |         | \$210,000           |                    |   |
| new main entry allowance                           |       |       |         | \$40,000            |                    |   |
| renovation of community meeting room allowance     |       |       |         | \$75,000            |                    |   |
| new Kindergarten addition                          | 2500  | \$175 |         |                     | \$437,500          |   |
| new classroom addition                             | 3500  | \$175 |         |                     | \$612,500          | includes 3 classrooms and OT/PT                           |
| new gym  | 7600  | \$175 |         |                     | \$1,330,000        |   |
| expand cafeteria into old gym                      |       |       |         |                     | \$25,000           |   |
| acoustical ceiling panels in café                  |       |       |         |                     | \$15,000           |   |
| renovation of existing nurse area                  |       |       |         |                     | \$10,000           |   |
| new boilers allowance                              |       |       |         |                     | \$300,000          | TBD   |
| new secure main entry                              |       |       |         |                     | \$10,000           |   |
| Subtotal Building                                  |       |       |         | \$11,864,100        | \$2,740,000        |   |
| Contingency  | 10.0% |       |         | \$1,186,410         | \$274,000          |   |
| <b>TOTAL BUILDING</b>                              |       |       |         | <b>\$13,050,510</b> | <b>\$3,014,000</b> |   |
| C. OWNER SOFT COSTS                                |       |       |         |                     |                    |   |
| Data Wiring  |       |       |         | \$25,000            |                    | allowance to be verified by engineers                     |
| Telephone  |       |       |         | \$12,000            |                    | allowance to be verified by engineers                     |
| Technology   |       |       |         | \$50,000            |                    | allowance to be verified by engineers                     |
| Security (Allowance)                               |       |       |         | \$25,000            | \$5,000            | allowance to be verified by engineers                     |
| Administrative Costs / Permits / Misc. (Allowance) |       |       |         | \$10,000            | \$2,500            | to be verified by SAU and town                            |
| Bond costs   |       |       |         | \$15,000            | \$2,500            | to be verified by SAU                                     |
| Construction Testing (Allowance)                   |       |       |         | \$15,000            | \$7,500            | allowance to be verified by engineers                     |
| Builders Risk Insurance (Allowance)                |       |       |         | \$10,000            | \$5,000            | to be verified by SAU                                     |
| Hazardous Material survey (Allowance)              |       |       |         | \$2,500             | \$0                | to be verified by SAU                                     |
| Hazardous Material abatement (Allowance)           |       |       |         | \$50,000            | \$0                | to be verified by SAU                                     |
| Kitchen equipment                                  |       |       |         | \$100,000           | \$0                | assumes reuse of some kitchen equipment                   |
| lockers  |       |       |         | \$10,000            | \$0                | to be verified by SAU                                     |
| Intercom system with bell                          |       |       |         | \$25,000            | \$0                | allowance to be verified by engineers                     |
| Furniture:   |       |       |         | \$50,000            | \$10,000           | to be verified by SAU                                     |
| Trash/recycling                                    |       |       |         | \$2,500             | \$0                | to be verified by SAU                                     |
| <b>Subtotal of Soft Costs listed above</b>         |       |       |         | <b>\$402,000</b>    | <b>\$32,500</b>    |   |
| Owner Contingency on soft costs above              | 15.0% |       |         | \$60,300            | \$4,875            |   |
| Civil engineering fees/permitting                  | 10.0% |       |         | \$35,650            | \$6,325            |   |
| Architect and engineer Fees                        | 8.0%  |       |         | \$1,044,041         | \$241,120          |   |
| <b>TOTAL PROJECT RELATED COSTS</b>                 |       |       |         | <b>\$1,541,991</b>  | <b>\$284,820</b>   |   |
| <b>*TOTAL A+B+C</b>                                |       |       |         | <b>\$14,949,001</b> | <b>\$3,362,070</b> |   |

\$18,311,071

\*(Escalation Factor: up to 4-5% per year)